



Bluebell Primary School . Pupil Premium Expenditure and Impact 2014-2015.

Number of pupils & pupil premium grant (PPG) received			
Total number of pupils on role	255		
Total number of pupils eligible for PPG	102		
Total amount of PPG received	£122,200		
Record of PPG spending by item/project 2013-2014			
Item/Project	Cost	Objectives	Outcomes
To maintain a high level of pastoral care	Cost of mentor £21,928	To mentor pupils on aspects of lives that may impact negatively on their learning	70% of pupil premium pupil in year 6 who were mentored attained level 4 in all 3 subjects. 7/10. 2 of those who did not have additional needs. From years 1-6 90% of pupil premium children who are being mentored are working at age related expectations in reading, writing and maths.
To fund subsidise breakfast club to ensure punctuality and improved learning	£2,000	To improve the quality of experience, punctuality and 'readiness' for learning.	14 pupil premium children attend breakfast club on a regular basis. Punctuality and attendance has improved for 5 of these children who had previously been in 'fast track'. Attendance for these children has improved significantly. Children have a calm start to the morning, learn about healthy foods and healthy eating.
Subsidising the cost of school visits	£1,000	Enable all children to access learning outside the classroom through day visits and the residential visit for year 6.	100% of pupil premium children have attended the visits
Employment of additional teacher to allow first quality teaching across years 5 and 6 and high quality writing intervention for year 6.	£23,000	To have quality first teaching in years 5 and 6, children in smaller teaching groups for core subjects and quality writing intervention.	Percentage of good or better teaching was 88%. 73% of Y6 children attained level 4 in all core subjects, 26% of pupil premium children attained level 5 in all core subjects, 93% of pupil premium children made expected progress in reading, 40% made better than expected



			progress. In writing 93% made expected progress and 53% made better than expected progress and in maths 86% made expected progress and 20% made better than expected progress. 6% of pupil premium children attained a level 6 in mathematics.
To employ a parent support advisor to support vulnerable families	£12,607	To support families through the family support plan process, along with a range of other issues that may impact on the family and their ability to support their child's learning.	PSA has supported 32 pupil premium families, 23 of those children are working at age related expectations. 6 children have moved out of fast track due to PSA intervention and support and have improved attendance
Employment of additional TA intervention support in KS2 TA support for specific interventions	£7,646 for 15 hours additional support. £5,365	To increase rate of progress of pupil premium pupils in KS2	Rate of progress across school increasing for Pupil Premium pupils (see table below)
Inclusion lead time	£3,000	To monitor and support pupil premium children with SEND and ensure they are making the appropriate progress	18 pupil premium children are also SEND. 71% of these children are working at age related expectations in reading and writing and 57% in maths.
Employment of tutor	£1,000 pupil premium plus	To support LAC child attaining higher levels at the end of KS2	Child attained Level 5 in Reading and Writing and Level 6 in maths.
Additional TA time in KS1	£5,000	To support LAC children in ensuring expected progress and support with phonics	Both LAC children are working slightly below age related expectations, rather than well below. One child met the expectation for the Year 1 phonics check, the other just missed it.



Performance of pupils eligible for Free School Meals or Local Authority Care for at least 6 months		
	July 2014	July 2015
% of pupils from Y1, 3, 4 and 5 achieving End of year Expectations in Reading	57%	83%
% of pupils from Y1, 3, 4 and 5 achieving End of year Expectations in Writing	35%	73%
% of pupils from Y1, 3, 4 and 5 achieving End of year Expectations in Maths	67%	78%
% of pupils reaching age related expectations at the end of year 2 in Reading	100%	90%
% of pupils reaching age related expectations at the end of year 2 in Writing	100%	82%
% of pupils reaching age related expectations at the end of year 2 in Maths	100%	90%
% of pupils making expected progress in Reading End of KS2	93%	93%
% of pupils making i progress in Writing End of KS2	93%	93%
% of pupils making expected progress in Maths end of KS2	80%	86%
% of pupils achieving age related expectations in Reading (L4+)	80%	93%
% of pupils achieving age related expectations in Writing (L4+)	60%	87%
% of pupils achieving age related expectations in Maths (L4+)	67%	80%
Summary		
Total PPG received	£122,200	
Total PPG expenditure	£79, 546	
PPG remaining	£42,654	